

**EIA FUND REQUEST TO THE
EDUCATION OVERSIGHT COMMITTEE
Teacher Salary Supplement – State Agencies and Special Schools
FY2005-06**

STATE AGENCY/SCHOOL: SC Governor's School for the Arts and Humanities

AGENCY HEAD/SUPERINTENDENT: Donald Beckie, President

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Re: EIA Teacher Salary Supplement

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STATE BUDGET ANALYST: Harry Bell
SC Budget and Control Board

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PART I

BASE APPROPRIATION FOR FY2004-05

A. Calculation for Base Appropriation FY2004-05 (Normal Growth)

This section is to be used only to adjust the EIA base appropriation of this year by the amount of EIA funds you project to draw down in the spring for current year teacher pay increases. These two figures added together constitute next fiscal year's beginning base appropriation. The salary increase for next fiscal year is to be calculated separately in PART II.

(1) Base Authorized July 1, 2004:	<u>\$45,177</u>
(2) FY 2004-05 EIA Teacher Salary Supplement anticipated drawing down in spring 2005:	<u>\$263,388</u>
(3) FY 2004-05 Base Appropriation Total (1) and (2)	<u>\$308,565</u>

Proceed to B. only if normal growth was affected in the current fiscal year by extreme circumstances (e.g. effects of downsizing, restructuring, etc.) and resulted in the need for higher or reduced appropriations than calculated above.

B. Request for Revised Base Appropriation FY2004-05 (Beyond Normal Growth)

(1) Base Appropriation (A.3 above)	<u>\$308,565</u>
(2) Adjustment (plus or minus)	<u>\$ 10,869</u>
(3) Revised/Adjusted Base Appropriation	<u>\$319,434</u>

Describe fully the extreme circumstances, which justify the request for a revised base appropriation in B.

The actual FY 04-05 percentage salary supplement for the Greenville County School District was 4.07% as opposed to the projected 3.8% resulting in a need for an increase of \$5,374. Additionally, three vacant classroom teacher positions were filled for the FY 04-05 Academic year. Base salaries for these positions were adjusted to the Greenville County School District at a cost of \$5,495.

C. Of the FY2004-05 Base Appropriation (A.3):

Total for Teachers: \$129,597

Total for Other Certified Staff: \$178,968

**PART II
EIA SALARY SUPPLEMENT REQUEST
TEACHERS IN STATE AGENCIES, SPECIAL STATE SCHOOLS
FY2005-06**

This section is to be used to calculate the EIA salary supplement you are requesting for teachers in FY2005-06.

A. State

EIA Teachers Salary Supplement FY2005-06 2.5%
(Projection per SC Div. Of Research and Statistics, Fall 2004)

B. Local

Resident School District Salary Schedule % Step 2.07%
Increase Projected for FY2005-06

Resident School District: Greenville County School District
Contact Person/Title: Mark Dominick, Payroll Coordinator
Telephone: (864) 241-3562

C. Total

Total project % Salary Supplement (A+B) 4.57%

D. EIA Funds Requested for Salary Supplement, FY2005-06 (As based on total projected % increase referenced in C.):

\$94,918

In the space provided below, provide the actual calculations used to arrive at the total EIA funds requested in D. Display, separately, the calculations for the teacher pay increases and the corresponding fringes. Attach the agency/school's personnel worksheet to this form.

Calculations/Salary:	Calculations/Fringes:	\$79,098	Salary Increase
\$1,730,811 X 4.57%	\$79,098 X 20%	+ \$15,820	Fringes Increase
		<u>\$94,918</u>	Total Increase

PART III
FOLLOW-UP FY2003-04

Actual Total Funds Received for Teacher Pay

(Beginning Base Plus Spring Draw Down) \$163,367

Draw down spring 2004: Projected: \$118,190 Actual: \$118,190

PART IV
OFFICIAL SIGNATURES

AGENCY HEAD/PRESIDENT

Donald Beckie

DATE:

October 14, 2004

FINANCE/BUDGET STAFF

JoAnne L. Payton

DATE:

October 14, 2004